



TriMet Performance Dashboard Monthly Data

Date	WEEKLY BOARDING RIDES				OPERATING COSTS PER BOARDING RIDE						ON-TIME PERFORMANCE				TAX REVENUE		PASSENGER REVENUE		COLLISION RATE		COLLISION
	BUS	MAX	LIFT/CAB/TNC	WES	BUS All	BUS Local	BUS Frequent	MAX	LIFT/CAB/TNC	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	WES
Jan-10	1,199,500	716,450	20,999	6,150	\$3.01	\$3.67	\$2.55	\$2.08	\$27.90	\$19.50	84.10%	86.00%	93.50%	97.80%	\$16,775,623	\$18,558,733	\$7,140,611	\$8,090,552	1.46	1.15	0
Feb-10	1,208,200	754,300	21,304	6,300	\$2.70	\$3.33	\$2.25	\$1.50	\$29.45	\$15.07	82.70%	86.30%	93.30%	97.80%	\$16,775,623	\$18,558,733	\$7,404,349	\$7,664,336	1.91	1.88	0
Mar-10	1,168,700	769,800	21,218	6,150	\$2.72	\$3.38	\$2.25	\$1.64	\$30.41	\$15.85	85.10%	88.50%	93.80%	97.50%	\$17,917,737	\$18,558,733	\$8,087,128	\$8,396,640	1.60	1.41	0
Apr-10	1,201,300	759,250	21,538	6,300	\$2.83	\$3.47	\$2.37	\$1.74	\$27.93	\$20.55	83.60%	87.90%	93.10%	96.40%	\$17,675,623	\$18,455,575	\$7,636,306	\$8,124,656	2.64	0.58	0
May-10	1,196,600	770,150	21,217	6,300	\$3.47	\$4.25	\$2.91	\$1.64	\$28.83	\$20.52	82.70%	85.30%	93.10%	96.30%	\$17,175,623	\$18,455,576	\$8,297,503	\$8,441,712	2.39	1.44	0
Jun-10	1,156,600	814,400	20,738	6,600	\$3.12	\$3.91	\$2.55	\$1.63	\$29.03	\$22.38	83.10%	84.20%	94.00%	99.10%	\$18,900,005	\$18,455,576	\$10,195,313	\$8,347,369	2.86	1.45	0
Jul-10	1,105,500	839,750	20,475	6,950	\$3.00	\$3.74	\$2.47	\$1.48	\$27.32	\$16.75	80.70%	83.90%	93.70%	97.90%	\$17,252,022	\$17,252,022	\$7,563,316	\$7,594,129	1.73	2.27	0
Aug-10	1,076,800	819,550	20,164	7,000	\$3.08	\$3.86	\$2.53	\$1.50	\$28.18	\$15.60	82.10%	85.20%	93.80%	96.30%	\$17,252,022	\$17,252,022	\$8,028,627	\$7,302,670	2.10	0.57	1
Sep-10	1,138,100	789,600	20,493	7,200	\$2.92	\$3.65	\$2.40	\$1.57	\$28.36	\$13.84	81.50%	87.00%	93.50%	98.80%	\$17,855,531	\$17,252,022	\$7,833,164	\$7,705,089	2.23	1.54	2
Oct-10	1,181,300	809,700	21,162	7,150	\$2.69	\$3.29	\$2.25	\$1.52	\$28.32	\$16.66	81.10%	86.40%	93.30%	100.00%	\$17,538,918	\$17,538,918	\$8,128,951	\$8,390,218	2.21	0.00	0
Nov-10	1,106,000	761,800	19,957	6,750	\$2.85	\$3.50	\$2.38	\$1.73	\$28.66	\$15.76	81.90%	85.00%	93.60%	97.60%	\$17,607,833	\$17,538,918	\$8,109,287	\$7,942,236	1.83	1.86	0
Dec-10	1,018,100	711,400	20,662	5,900	\$3.04	\$3.84	\$2.47	\$1.87	\$28.32	\$19.37	82.40%	85.90%	93.50%	96.50%	\$18,683,460	\$17,538,918	\$8,185,688	\$7,269,303	2.29	0.89	1
Jan-11	1,145,900	750,900	20,603	6,900	\$2.84	\$3.47	\$2.38	\$1.80	\$28.77	\$13.58	82.60%	86.60%	94.30%	98.00%	\$19,277,824	\$19,116,525	\$8,019,483	\$8,060,440	1.49	0.60	0
Feb-11	1,142,200	763,300	20,266	7,150	\$2.71	\$3.35	\$2.25	\$1.69	\$29.08	\$20.81	82.70%	87.50%	93.90%	97.60%	\$19,116,524	\$19,116,524	\$7,838,620	\$8,093,056	2.00	2.64	0
Mar-11	1,138,500	769,900	21,109	7,600	\$2.74	\$3.39	\$2.27	\$1.59	\$30.61	\$15.71	83.50%	87.60%	93.90%	97.30%	\$19,116,525	\$19,116,525	\$8,354,049	\$8,257,891	1.98	0.30	0
Apr-11	1,197,400	832,100	21,407	8,050	\$2.75	\$3.39	\$2.28	\$1.55	\$28.74	\$16.30	82.50%	87.80%	93.30%	97.90%	\$18,501,535	\$18,501,535	\$8,086,021	\$8,238,745	1.87	1.54	0
May-11	1,196,600	839,800	21,056	8,200	\$2.71	\$3.33	\$2.25	\$1.49	\$30.72	\$11.37	82.10%	87.20%	93.70%	98.80%	\$21,114,108	\$18,501,535	\$8,219,340	\$8,272,640	1.73	1.51	0
Jun-11	1,143,700	868,900	20,597	8,100	\$2.96	\$3.65	\$2.44	\$1.59	\$31.12	\$14.98	81.60%	85.70%	93.60%	99.00%	\$21,541,867	\$18,501,536	\$8,523,081	\$8,306,560	1.79	1.84	0
Jul-11	1,103,500	879,700	20,221	8,100	\$2.89	\$3.56	\$2.41	\$1.46	\$29.77	\$13.93	80.70%	86.70%	93.10%	99.10%	\$18,356,301	\$18,346,947	\$7,747,281	\$7,974,003	1.45	0.30	0
Aug-11	1,077,200	846,100	20,019	8,300	\$2.93	\$3.59	\$2.44	\$1.46	\$28.49	\$13.83	81.10%	85.90%	93.40%	99.20%	\$18,249,878	\$18,346,947	\$8,602,935	\$7,972,691	1.82	0.00	0
Sep-11	1,144,800	836,500	20,337	8,150	\$2.82	\$3.44	\$2.36	\$1.70	\$29.52	\$16.40	81.10%	87.00%	93.50%	98.20%	\$19,776,058	\$18,346,947	\$8,699,030	\$8,804,952	2.09	0.91	0
Oct-11	1,205,100	824,000	21,261	8,450	\$2.66	\$3.24	\$2.23	\$1.65	\$29.11	\$12.51	80.40%	87.60%	93.60%	98.80%	\$18,834,779	\$18,834,779	\$8,776,381	\$9,156,965	1.88	0.59	0
Nov-11	1,145,400	766,100	20,781	8,000	\$2.85	\$3.45	\$2.41	\$1.79	\$30.02	\$14.04	81.10%	83.70%	92.40%	96.70%	\$19,808,325	\$18,834,779	\$8,627,970	\$8,529,533	2.47	0.00	0
Dec-11	1,060,900	749,800	20,407	7,250	\$3.06	\$3.84	\$2.52	\$1.94	\$29.51	\$19.25	82.00%	84.30%	92.70%	99.10%	\$20,056,624	\$18,834,779	\$8,191,993	\$7,958,432	2.84	1.20	0
Jan-12	1,163,300	756,100	20,283	8,100	\$2.82	\$3.41	\$2.39	\$1.78	\$30.28	\$12.46	81.00%	86.00%	93.50%	99.00%	\$20,325,191	\$20,307,166	\$8,213,047	\$8,702,674	2.31	0.94	0
Feb-12	1,189,100	784,900	21,154	8,200	\$2.73	\$3.32	\$2.29	\$1.68	\$30.19	\$13.88	82.60%	86.00%	93.80%	98.40%	\$19,284,441	\$20,307,165	\$8,252,045	\$8,667,984	2.35	0.63	0
Mar-12	1,154,200	789,400	20,923	7,850	\$2.80	\$3.47	\$2.33	\$1.66	\$30.75	\$15.44	83.60%	85.20%	94.10%	96.40%	\$20,520,389	\$20,307,165	\$8,412,883	\$8,810,130	1.64	2.68	0
Apr-12	1,228,700	843,800	21,410	8,500	\$2.73	\$3.30	\$2.31	\$1.63	\$29.37	\$14.08	82.70%	85.10%	93.20%	98.80%	\$19,948,978	\$19,948,978	\$8,270,849	\$9,275,586	1.98	0.62	0
May-12	1,224,700	852,000	20,334	8,750	\$2.69	\$3.27	\$2.26	\$1.58	\$31.52	\$13.26	81.80%	83.10%	93.20%	99.30%	\$21,577,796	\$19,948,978	\$8,775,570	\$9,395,826	2.52	1.49	0
Jun-12	1,160,000	842,000	20,352	8,700	\$3.92	\$4.71	\$3.20	\$2.29	\$29.92	\$16.07	81.20%	83.20%	93.80%	97.90%	\$31,339,216	\$19,948,978	\$9,670,654	\$9,224,483	1.81	2.46	0
Jul-12	1,124,900	860,200	20,030	8,850	\$3.02	\$3.68	\$2.54	\$1.60	\$29.28	\$14.87	80.80%	79.70%	94.20%	98.80%	\$19,026,749	\$19,026,749	\$8,675,605	\$8,583,336	2.21	0.60	0
Aug-12	1,099,700	831,400	19,737	8,750	\$3.13	\$3.71	\$2.55	\$1.63	\$29.76	\$13.38	80.50%	82.00%	93.50%	95.50%	\$20,959,766	\$19,026,749	\$8,698,329	\$8,735,943	2.02	1.47	0
Sep-12	1,177,800	770,100	19,891	9,000	\$3.03	\$3.51	\$2.48	\$1.74	\$32.95	\$18.01	79.80%	82.80%	92.90%	98.20%	\$20,690,672	\$19,026,749	\$9,066,765	\$9,436,503	2.75	0.94	0
Oct-12	1,236,200	770,200	20,446	9,300	\$2.65	\$3.10	\$2.25	\$1.79	\$29.91	\$11.69	79.50%	74.60%	93.10%	98.80%	\$19,852,778	\$19,891,234	\$9,437,741	\$10,280,796	2.80	1.48	0
Nov-12	1,176,400	711,200	20,154	8,450	\$3.02	\$3.57	\$2.56	\$1.98	\$31.56	\$13.36	80.50%	82.10%	93.30%	99.10%	\$20,293,406	\$19,891,234	\$9,518,186	\$9,529,276	2.97	2.17	0
Dec-12	1,091,400	654,700	19,466	7,550	\$3.18	\$3.73	\$2.57	\$2.03	\$31.89	\$17.23	79.90%	82.70%	93.20%	99.50%	\$21,889,289	\$19,891,234	\$9,173,264	\$9,047,418	2.93	2.14	0
Jan-13	1,157,200	685,500	19,750	8,450	\$3.07	\$3.48	\$2.56	\$2.10	\$30.63	\$15.86	81.20%	84.40%	95.10%	98.90%	\$21,412,261	\$20,414,879	\$9,561,211	\$9,695,035	2.26	1.85	0
Feb-13	1,208,500	709,800	20,479	8,500	\$2.92	\$3.26	\$2.45	\$1.99	\$31.12	\$16.11	80.90%	85.30%	95.10%	98.90%	\$20,412,261	\$20,414,878	\$9,212,819	\$9,717,887	1.83	1.98	0
Mar-13	1,169,100	737,900	20,507	8,350	\$2.97	\$3.36	\$2.47	\$1.84	\$31.43	\$15.07	81.40%	86.10%	95.10%	97.40%	\$21,614,303	\$20,414,877	\$9,423,516	\$9,690,556	1.64	0.60	1
Apr-13	1,177,900	756,100	20,920	8,950	\$2.95	\$3.32	\$2.46	\$1.83	\$29.93	\$13.68	79.20%	85.40%	94.80%	99.70%	\$22,159,789	\$22,153,133	\$10,108,578	\$10,256,533	2.48	0.31	0
May-13	1,175,400	773,700	20,874	9,000	\$2.88	\$3.33	\$2.35	\$1.79	\$30.83	\$15.26	77.30%	84.60%	94.40%	99.40%	\$21,272,830	\$22,153,132	\$9,660,464	\$10,321,130	2.43	1.79	0
Jun-13	1,127,900	797,500	20,195	9,200	\$4.02	\$4.85	\$3.35	\$2.21	\$32.28	\$16.92	77.30%	83.80%	93.50%	99.40%	\$25,929,050	\$22,153,132	\$9,963,946	\$9,805,587	1.75	1.56	0
Jul-13	1,083,900	786,100	19,841	9,450	\$3.01	\$3.60	\$2.51	\$1.66	\$30.77	\$11.60	75.60%	83.50%	93.80%	99.60%	\$21,943,284	\$21,931,572	\$10,502,464	\$9,606,969	2.12	1.19	1
Aug-13	1,075,800	764,000	19,925	10,300	\$3.03	\$3.61	\$2.53	\$1.72	\$31.21	\$11.08	75.40%	82.60%	94.50%	100.00%	\$20,943,284	\$21,931,572	\$9,144,129	\$9,607,034	1.49	0.60	0
Sep-13	1,107,600	724,900	20,227	10,500	\$3.21	\$3.93	\$2.63	\$2.05	\$32.52	\$13.62	75.40%	84.70%	93.50%	98.00%	\$21,847,691	\$21,931,572	\$8,244,815	\$9,687,746	1.83	1.88	0
Oct-13	1,203,100	757,000	21,015	10,700	\$2.70	\$3.28	\$2.22	\$1.83	\$30.13	\$12.16	76.80%	83.70%	93.40%	98.90%	\$22,419,158	\$22,488,409	\$9,685,029	\$10,332,744	1.54	1.48	0
Nov-13	1,151,700	711,300	20,606	10,100	\$2.88	\$3.48	\$2.39	\$2.13	\$32.54	\$10.70	77.30%	83.50%	93.20%	98.60%	\$21,919,158	\$22,488,409	\$9,224,258	\$10,260,114	2.00	1.25	0
Dec-13	1,069,700	674,800	19,273	9,050	\$3.18	\$3.93	\$2.59	\$2.23	\$33.77	\$17.42	78.90%	86.50%	93.30%	99.00%	\$21,709,310	\$22,488,409	\$9,545,717	\$9,457,147	2.60	1.21	0
Jan-14	1,188,600	688,100	19,970	10,050	\$2.81	\$3.37	\$2.35	\$2.13	\$29.57	\$11.10	81.70%	85.20%	94.30%	98.20%	\$22,353,653	\$23,012,977	\$10,065,491	\$9,894,545	1.80	1.24	0
Feb-14	1,175,100	707,600	18,113	9,900	\$2.95	\$3.55	\$2.46	\$2.15	\$34.46	\$11.67	75.70%	82.40%	91.60%	98.80%	\$22,453,653</						

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Date	BUS	MAX	LIFT/CAB/TNC	WES	BUS All	BUS Local	BUS Frequent	MAX	LIFT/CAB/TNC	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	WES
Dec-14	1,132,600	682,100	19,692	8,375	\$3.06	\$3.66	\$2.58	\$2.29	\$32.42	\$13.76	80.20%	81.10%	92.30%	97.00%	\$23,219,184	\$22,741,315	\$9,380,707	\$9,263,884	1.74	1.18	0
Jan-15	1,222,800	696,400	19,852	8,975	\$2.93	\$3.46	\$2.50	\$2.22	\$30.50	\$13.09	83.60%	81.20%	94.30%	98.80%	\$23,887,178	\$23,894,411	\$9,662,989	\$10,452,190	1.68	0.93	0
Feb-15	1,245,700	722,800	20,389	9,000	\$2.69	\$3.19	\$2.28	\$2.27	\$33.92	\$17.55	83.10%	83.00%	94.20%	98.40%	\$23,887,178	\$23,894,411	\$9,391,524	\$9,072,886	1.37	0.65	0
Mar-15	1,224,100	730,400	20,364	9,125	\$2.71	\$3.20	\$2.32	\$2.09	\$32.78	\$13.05	82.90%	82.10%	93.30%	98.60%	\$24,737,769	\$23,894,411	\$9,558,633	\$10,431,620	2.51	1.18	0
Apr-15	1,255,600	747,600	20,942	9,150	\$2.67	\$3.13	\$2.28	\$2.01	\$31.92	\$12.56	81.40%	84.10%	93.30%	99.00%	\$27,644,817	\$27,678,167	\$9,984,230	\$10,872,279	2.20	0.91	0
May-15	1,247,300	730,100	20,817	9,275	\$2.80	\$3.28	\$2.41	\$2.23	\$32.69	\$15.55	81.40%	82.10%	93.30%	96.00%	\$27,118,012	\$27,678,167	\$9,815,709	\$10,800,860	2.09	1.19	0
Jun-15	1,192,100	730,700	20,313	9,200	\$3.16	\$3.74	\$2.68	\$2.50	\$33.52	\$15.71	79.40%	76.70%	93.30%	95.30%	\$28,926,188	\$27,678,170	\$10,134,253	\$10,078,626	2.64	0.59	0
Jul-15	1,148,700	756,400	19,475	8,950	\$2.93	\$3.48	\$2.48	\$2.23	\$32.35	\$11.69	78.80%	75.30%	93.40%	84.30%	\$24,901,416	\$25,144,382	\$9,810,843	\$9,981,890	2.31	1.99	0
Aug-15	1,154,400	751,300	20,120	9,175	\$2.98	\$3.53	\$2.52	\$2.17	\$33.92	\$15.62	81.40%	77.90%	93.90%	93.70%	\$24,112,269	\$25,144,382	\$9,506,473	\$9,749,935	2.38	1.43	0
Sep-15	1,216,900	793,800	20,603	9,300	\$2.87	\$3.31	\$2.49	\$2.24	\$32.31	\$13.80	80.20%	82.30%	92.80%	95.40%	\$24,698,434	\$25,144,382	\$9,517,630	\$9,895,397	2.52	1.32	0
Oct-15	1,205,300	805,700	21,041	9,325	\$2.81	\$3.29	\$2.41	\$2.10	\$31.78	\$12.34	80.40%	81.40%	91.50%	95.50%	\$24,570,706	\$25,561,118	\$10,393,315	\$11,057,169	1.93	2.03	0
Nov-15	1,150,000	754,700	20,572	8,600	\$3.01	\$3.51	\$2.61	\$2.38	\$34.01	\$15.02	80.20%	74.50%	91.30%	92.70%	\$26,154,070	\$25,561,118	\$9,781,979	\$9,019,053	2.77	3.46	0
Dec-15	1,062,600	733,346	20,129	7,950	\$3.30	\$3.88	\$2.77	\$2.46	\$33.34	\$17.21	78.80%	76.10%	89.60%	94.20%	\$26,522,993	\$25,561,118	\$9,779,103	\$9,630,393	2.57	1.53	0
Jan-16	1,162,900	760,800	19,466	8,675	\$3.26	\$3.75	\$2.82	\$2.69	\$33.75	\$16.26	79.50%	78.70%	91.20%	95.90%	\$26,510,670	\$26,615,188	\$9,608,892	\$10,052,907	4.64	2.15	0
Feb-16	1,182,700	777,300	21,214	8,900	\$3.19	\$3.71	\$2.71	\$2.52	\$32.97	\$19.68	82.70%	83.70%	92.20%	96.20%	\$26,510,670	\$26,615,188	\$9,775,783	\$9,394,608	2.46	1.09	1
Mar-16	1,146,800	778,100	20,908	8,950	\$3.08	\$3.56	\$2.61	\$2.37	\$32.27	\$16.34	82.30%	83.60%	92.60%	99.00%	\$28,878,624	\$26,615,188	\$9,972,723	\$10,480,544	2.89	1.53	0
Apr-16	1,181,300	812,066	21,265	9,100	\$3.15	\$3.66	\$2.68	\$2.44	\$33.07	\$16.32	81.10%	82.20%	91.50%	98.50%	\$26,768,587	\$26,916,586	\$9,908,057	\$10,370,539	3.35	1.06	0
May-16	1,176,200	755,600	21,394	8,775	\$3.20	\$3.74	\$2.73	\$2.51	\$34.62	\$16.78	80.60%	85.80%	91.40%	99.10%	\$26,768,587	\$26,916,586	\$9,788,234	\$10,101,787	2.24	1.10	0
Jun-16	1,112,800	802,700	20,789	9,025	\$3.64	\$4.15	\$3.04	\$2.76	\$33.37	\$19.26	80.00%	85.10%	91.70%	97.70%	\$37,602,334	\$26,916,582	\$10,226,120	\$9,894,850	2.41	0.79	0
Jul-16	1,084,800	820,400	20,271	9,350	\$3.35	\$3.94	\$2.90	\$2.22	\$34.46	\$13.52	81.00%	85.80%	91.80%	98.90%	\$26,433,055	\$26,435,186	\$9,759,542	\$10,225,571	2.45	1.81	0
Aug-16	1,090,300	775,725	20,217	9,175	\$3.27	\$3.85	\$2.78	\$2.47	\$34.19	\$13.17	81.20%	83.10%	92.70%	89.70%	\$26,433,055	\$26,435,186	\$9,947,280	\$10,167,263	1.87	1.32	0
Sep-16	1,137,400	753,200	20,638	9,125	\$3.38	\$3.97	\$2.90	\$2.69	\$33.43	\$16.28	80.70%	86.00%	91.30%	98.40%	\$26,736,542	\$26,435,186	\$9,435,301	\$10,082,133	2.38	1.34	0
Oct-16	1,148,200	775,500	20,963	8,975	\$3.33	\$3.88	\$2.88	\$2.61	\$36.88	\$16.19	80.90%	84.00%	90.10%	90.60%	\$27,717,334	\$27,715,948	\$10,158,839	\$10,779,146	3.43	2.13	0
Nov-16	1,110,500	766,093	20,412	8,875	\$3.33	\$3.91	\$2.86	\$2.51	\$35.24	\$16.88	81.30%	82.10%	91.10%	94.30%	\$27,717,334	\$27,715,948	\$9,838,740	\$9,476,124	2.33	1.33	0
Dec-16	1,006,900	744,900	17,000	8,100	\$3.98	\$4.74	\$3.38	\$2.73	\$40.35	\$18.76	76.50%	84.10%	89.40%	93.70%	\$27,620,065	\$27,715,948	\$10,017,023	\$9,574,401	4.57	1.03	0
Jan-17	1,139,600	757,400	15,790	8,425	\$3.45	\$4.03	\$3.00	\$2.60	\$39.28	\$17.12	75.20%	79.10%	85.90%	95.60%	\$29,002,210	\$28,996,023	\$9,519,956	\$9,838,679	6.07	2.84	0
Feb-17	1,122,800	754,500	20,042	8,750	\$3.49	\$4.13	\$2.97	\$2.64	\$37.66	\$17.61	82.50%	86.70%	88.70%	95.60%	\$29,002,210	\$28,996,023	\$9,745,585	\$9,570,019	3.37	2.55	0
Mar-17	1,131,800	781,200	20,410	8,875	\$3.25	\$3.89	\$2.72	\$2.55	\$35.33	\$19.04	84.70%	86.90%	90.00%	96.90%	\$29,279,021	\$28,996,023	\$9,879,613	\$10,608,750	2.83	1.78	0
Apr-17	1,168,000	779,900	20,680	8,900	\$3.36	\$3.95	\$2.86	\$2.58	\$35.91	\$19.73	83.50%	88.80%	90.40%	94.80%	\$29,190,090	\$29,101,687	\$10,186,393	\$10,143,180	2.64	2.13	0
May-17	1,197,500	722,100	20,838	8,325	\$3.26	\$3.87	\$2.74	\$3.14	\$35.01	\$14.84	81.30%	89.70%	89.40%	95.10%	\$29,190,090	\$29,101,687	\$10,028,463	\$10,158,819	2.26	2.26	0
Jun-17	1,113,110	784,190	20,124	8,675	\$3.78	\$4.44	\$3.23	\$2.85	\$35.10	\$20.73	81.50%	86.10%	91.00%	97.60%	\$27,809,646	\$29,101,692	\$10,121,983	\$9,575,915	2.12	1.31	0
Jul-17	1,074,440	780,830	19,799	8,625	\$3.55	\$4.16	\$3.05	\$2.57	\$36.56	\$16.46	83.20%	86.20%	92.10%	96.30%	\$30,507,629	\$28,686,343	\$9,563,192	\$10,025,330	3.10	0.77	0
Aug-17	1,063,350	761,840	18,014	8,200	\$3.59	\$4.21	\$3.07	\$2.84	\$38.11	\$16.56	84.20%	83.30%	91.60%	86.60%	\$30,507,629	\$28,686,343	\$9,369,446	\$10,538,620	2.18	2.29	0
Sep-17	1,116,130	759,360	19,942	8,750	\$3.73	\$4.38	\$3.19	\$2.61	\$39.19	\$16.48	82.60%	87.20%	90.30%	97.50%	\$25,305,513	\$28,686,343	\$9,096,258	\$9,349,740	3.21	0.80	0
Oct-17	1,140,830	780,450	20,542	8,675	\$3.17	\$3.70	\$2.72	\$2.56	\$35.98	\$17.06	83.40%	88.70%	90.60%	97.60%	\$30,127,234	\$30,127,234	\$9,906,747	\$10,415,080	2.43	1.02	0
Nov-17	1,088,300	736,570	20,185	8,375	\$3.71	\$4.35	\$3.16	\$2.77	\$38.01	\$13.20	86.30%	88.40%	90.90%	96.50%	\$30,127,234	\$30,127,234	\$9,396,595	\$9,791,410	2.52	0.26	0
Dec-17	1,019,640	702,580	19,130	7,750	\$4.12	\$4.88	\$3.51	\$3.05	\$39.38	\$20.37	86.80%	89.00%	90.10%	93.90%	\$25,677,565	\$30,127,234	\$9,524,939	\$9,364,610	3.30	2.85	0
Jan-18	1,101,140	723,660	19,785	8,000	\$3.89	\$4.54	\$3.34	\$3.05	\$36.80	\$19.69	88.60%	90.00%	92.00%	98.20%	\$31,556,597	\$31,556,597	\$9,419,152	\$10,207,390	1.97	2.05	0
Feb-18	1,108,640	736,830	18,432	7,850	\$3.64	\$4.29	\$3.08	\$2.89	\$39.67	\$19.24	86.50%	89.40%	92.20%	81.40%	\$31,556,597	\$31,556,597	\$9,081,906	\$9,016,510	3.14	1.13	0
Mar-18	1,112,950	750,870	20,379	7,700	\$4.30	\$5.11	\$3.61	\$3.31	\$37.85	\$21.22	88.40%	89.40%	92.30%	96.20%	\$24,967,734	\$31,556,597	\$9,661,947	\$10,755,340	3.08	2.03	0
Apr-18	1,139,870	753,460	20,324	7,950	\$3.77	\$4.47	\$3.18	\$3.13	\$38.42	\$18.97	86.50%	90.30%	91.70%	95.40%	\$31,660,341	\$31,660,341	\$9,602,233	\$10,008,500	2.44	1.84	0
May-18	1,153,605	766,236	20,083	7,950	\$3.71	\$4.39	\$3.13	\$3.01	\$36.86	\$16.17	85.40%	90.60%	91.90%	96.30%	\$31,660,341	\$31,660,341	\$9,542,275	\$10,558,480	2.34	1.54	0
Jun-18	1,090,760	776,460	19,313	8,100	\$4.49	\$4.93	\$3.52	\$3.73	\$34.58	\$23.14	85.00%	90.00%	90.60%	95.10%	\$35,388,777	\$31,660,340	\$9,671,486	\$10,118,990	2.83	1.83	0
Jul-18	1,059,836	774,450	18,897	8,150	\$3.89	\$4.56	\$3.32	\$2.70	\$39.47	\$16.99	85.80%	87.50%	92.10%	85.90%	\$30,746,355	\$30,746,355	\$9,704,773	\$10,049,242	2.60	1.02	0
Aug-18	1,059,890	755,990	19,142	7,900	\$3.91	\$4.61	\$3.31	\$3.20	\$37.04	\$15.85	85.40%	86.80%	91.70%	96.60%	\$30,746,355	\$30,746,355	\$9,803,896	\$9,849,283	3.26	1.77	0
Sep-18	1,121,720	770,380	19,337	8,250	\$4.00	\$4.71	\$3.45	\$3.06	\$41.82	\$18.66	85.80%	89.20%	91.20%	95.60%	\$28,713,119	\$30,746,355	\$9,527,522	\$9,587,461	2.75	1.31	0
Oct-18	1,144,850	775,960	19,315	8,250	\$3.79	\$4.48	\$3.24	\$2.96	\$38.66	\$16.91	85.80%	89.40%	90.50%	94.40%	\$30,746,355	\$32,080,885	\$10,423,321	\$10,440,951	3.78	2.78	0
Nov-18	1,092,730	752,660	18,694	7,300	\$3.93	\$4.65	\$3.36	\$3.29	\$37.55	\$20.68	86.70%	89.10%	89.20%	93.20%	\$32,080,885	\$32,080,885	\$9,675,145	\$9,880,020	2.36	2.07	0
Dec-18	1,001,720	696,380	18,373	6,250	\$4.57	\$5.48	\$3.89	\$3.67	\$39.98	\$21.06	88.20%	89.20%	89.30%	84.40%	\$28,532,426	\$32,080,885	\$8,736,542	\$9,902,487	3.41	2.02	0
Jan-19	1,091,980	727,010	18,822	7,100	\$4.09	\$4.82	\$3.52	\$3.33	\$36.69	\$19.30	89.40%	90.90%	92.20%	99.90%	\$33,069,426	\$33,069,426	\$9,506,109	\$9			

TriMet Performance Dashboard Monthly Data

	WEEKLY BOARDING RIDES				OPERATING COSTS PER BOARDING RIDE					ON-TIME PERFORMANCE				TAX REVENUE		PASSENGER REVENUE		COLLISION RATE		COLLISION	
Date	BUS	MAX	LIFT/CAB/TNC	WES	BUS All	BUS Local	BUS Frequent	MAX	LIFT/CAB/TNC	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	WES
Feb-20	1,154,450	740,170	19,075	6,825	\$3.76	\$4.42	\$3.18	\$4.22	\$42.97	\$26.76	88.40%	88.90%	90.50%	100.00%	\$35,249,427	\$35,249,427	\$9,399,929	\$9,117,790	2.81	1.07	0
Mar-20	757,240	477,380	10,255	4,100	\$5.78	\$7.43	\$4.86	\$6.51	\$56.70	\$31.74	92.70%	91.80%	93.30%	100.00%	\$32,314,175	\$31,675,718	\$7,284,901	\$9,638,171	1.97	1.26	0
Apr-20	353,580	244,000	2,970	1,250	\$11.91	\$15.96	\$10.11	\$9.61	\$99.80	\$99.30	94.70%	91.80%	98.00%	99.60%	\$24,700,112	\$38,504,483	\$4,577,642	\$10,188,050	1.82	0.85	0
May-20	371,100	251,000	3,546	1,350	\$11.31	\$14.91	\$9.49	\$9.13	\$84.30	\$109.76	95.10%	90.80%	97.60%	97.50%	\$24,700,201	\$38,504,483	\$3,624,401	\$10,188,050	1.48	0.28	0
Jun-20	415,520	285,060	4,332	1,675	\$11.63	\$15.43	\$10.01	\$12.34	\$79.93	\$80.99	94.00%	90.80%	96.10%	99.30%	\$50,772,327	\$38,504,480	\$3,932,584	\$10,696,066	1.85	2.02	0
Jul-20	453,120	297,520	4,840	1,800	\$9.03	\$12.03	\$7.70	\$7.56	\$74.70	\$85.18	94.10%	91.80%	95.30%	95.20%	\$29,575,327	\$29,575,327	\$3,263,544	\$5,495,031	2.09	1.67	1
Aug-20	516,490	310,380	4,981	2,000	\$8.39	\$10.28	\$7.40	\$7.96	\$81.37	\$79.22	93.00%	90.70%	95.10%	98.80%	\$29,575,327	\$29,575,324	\$3,897,431	\$5,314,230	2.24	1.71	0
Sep-20	464,240	283,880	4,991	1,700	\$9.55	\$12.91	\$8.03	\$8.67	\$82.49	\$96.88	94.20%	90.70%	95.80%	97.60%	\$33,464,813	\$27,232,854	\$2,566,277	\$5,132,338	1.94	1.16	0
Oct-20	497,980	290,710	5,181	1,825	\$8.72	\$11.60	\$7.37	\$8.09	\$75.55	\$70.92	93.70%	90.90%	95.80%	98.60%	\$29,565,301	\$29,565,301	\$4,983,516	\$5,449,858	1.91	0.84	0
Nov-20	457,130	276,000	4,874	1,550	\$9.51	\$12.67	\$8.05	\$9.04	\$78.46	\$106.61	94.60%	89.60%	96.30%	97.20%	\$30,857,131	\$30,857,131	\$2,772,510	\$5,169,479	2.22	0.87	0
Dec-20	441,710	271,139	4,778	1,450	\$9.82	\$13.05	\$8.31	\$9.32	\$130.50	\$108.09	94.30%	90.70%	96.50%	99.10%	\$39,562,367	\$29,395,026	\$2,786,625	\$5,046,576	2.06	2.23	0
Jan-21	440,620	264,610	4,730	1,450	\$10.38	\$13.64	\$8.88	\$9.22	\$83.25	\$105.47	94.90%	91.00%	95.90%	97.70%	\$31,480,093	\$31,480,093	\$2,720,651	\$5,125,600	1.95	0.57	0
Feb-21	427,450	256,770	4,678	1,400	\$10.76	\$15.76	\$8.87	\$9.84	\$94.06	\$81.44	91.50%	87.50%	94.50%	95.90%	\$31,480,089	\$31,480,089	\$2,597,629	\$5,280,474	2.53	2.48	0
Mar-21	485,920	287,920	5,435	1,525	\$8.45	\$11.34	\$7.10	\$8.32	\$79.89	\$94.51	93.90%	89.60%	93.00%	99.20%	\$45,118,055	\$28,574,261	\$3,198,849	\$4,075,062	2.03	1.93	0
Apr-21	518,030	294,140	5,784	1,725	\$8.85	\$11.77	\$7.46	\$8.04	\$39.61	\$97.88	92.90%	88.70%	91.90%	99.30%	\$33,580,634	\$31,427,200	\$3,320,593	\$5,432,100	2.11	1.14	0
May-21	542,360	283,420	5,970	1,725	\$9.98	\$10.96	\$7.37	\$10.05	\$41.83	\$107.92	92.10%	88.20%	93.00%	86.00%	\$33,580,630	\$31,427,195	\$3,246,085	\$5,375,149	2.75	2.04	0
Jun-21	538,140	302,070	6,372	1,675	\$12.01	\$14.09	\$8.94	\$12.60	\$39.06	\$85.33	91.40%	84.80%	90.80%	91.40%	\$47,689,381	\$31,426,699	\$4,174,879	\$5,493,003	2.40	1.47	0
Jul-21	570,010	332,440	6,978	2,000	\$7.99	\$10.55	\$6.79	\$6.43	\$53.67	\$78.56	90.60%	88.50%	88.40%	99.70%	\$31,811,475	\$31,811,475	\$3,595,082	\$5,084,652	2.14	0.55	0
Aug-21	560,960	330,240	7,546	1,950	\$7.83	\$10.18	\$6.71	\$7.20	\$59.97	\$79.10	91.50%	86.60%	88.90%	96.10%	\$31,811,475	\$31,811,475	\$3,838,329	\$5,130,949	1.25	0.83	0
Sep-21	605,830	337,030	7,783	1,950	\$7.59	\$9.92	\$6.47	\$7.19	\$76.38	\$88.42	88.50%	88.60%	88.70%	98.10%	\$38,275,842	\$31,811,468	\$4,227,207	\$3,643,577	3.13	1.71	0
Oct-21	632,150	351,040	8,272	1,875	\$6.90	\$8.66	\$5.99	\$6.75	\$64.68	\$85.38	89.30%	88.70%	90.40%	99.00%	\$34,360,030	\$34,360,030	\$4,860,311	\$6,836,040	2.91	1.43	0
Nov-21	585,200	345,465	8,513	1,800	\$7.63	\$10.00	\$6.51	\$6.65	\$64.30	\$85.08	90.40%	89.90%	92.20%	99.80%	\$34,360,033	\$34,360,033	\$4,506,680	\$3,971,164	2.08	0.85	0
Dec-21	557,040	336,210	8,027	1,675	\$9.37	\$12.33	\$7.98	\$8.24	\$56.89	\$109.01	88.10%	87.90%	89.30%	97.60%	\$41,805,193	\$34,360,032	\$4,618,832	\$3,984,580	2.69	1.91	0
Jan-22	547,280	335,330	7,649	1,800	\$8.35	\$10.96	\$7.18	\$7.59	\$69.04	\$113.72	91.50%	89.50%	94.10%	100.00%	\$36,492,348	\$36,492,348	\$4,157,760	\$3,902,867	2.76	1.94	0
Feb-22	579,520	344,990	8,482	2,025	\$7.57	\$10.09	\$6.44	\$7.41	\$59.14	\$86.39	90.30%	87.10%	92.40%	99.50%	\$36,492,348	\$36,492,344	\$4,198,123	\$3,670,535	2.81	2.44	0
Mar-22	601,160	381,280	9,213	2,200	\$7.51	\$9.97	\$6.39	\$6.78	\$85.26	\$74.95	89.70%	88.20%	90.10%	98.90%	\$48,922,857	\$36,492,344	\$4,774,439	\$4,390,301	1.74	0.83	0
Apr-22	631,170	376,620	9,444	2,240	\$7.36	\$9.66	\$6.31	\$6.58	\$64.05	\$75.52	87.90%	88.70%	85.60%	99.50%	\$35,669,407	\$35,669,427	\$4,792,578	\$3,176,960	2.09	0.91	0
May-22	635,130	401,180	9,662	2,345	\$7.24	\$9.46	\$6.25	\$5.66	\$68.90	\$54.50	88.50%	87.90%	90.20%	98.60%	\$35,669,407	\$35,669,427	\$5,331,620	\$3,922,481	3.15	1.94	0
Jun-22	635,930	444,760	9,813	2,500	\$8.55	\$11.54	\$7.37	\$6.38	\$72.58	\$144.45	88.10%	84.40%	89.10%	98.80%	\$57,863,785	\$35,669,597	\$5,040,057	\$4,249,894	2.66	1.99	0
Jul-22	632,467	421,300	9,495	2,415	\$7.11	\$9.35	\$6.13	\$5.16	\$69.36	\$76.39	88.40%	84.00%	91.70%	98.00%	\$34,176,976	\$34,176,976	\$4,615,213	\$5,143,041	2.81	0.84	0
Aug-22	649,580	418,300	9,873	2,515	\$6.82	\$8.94	\$5.86	\$5.73	\$70.61	\$74.94	87.30%	77.30%	90.90%	99.10%	\$34,176,976	\$34,176,976	\$4,906,810	\$5,267,321	2.25	3.03	0
Sep-22	703,210	425,110	10,276	2,485	\$6.63	\$8.76	\$5.89	\$6.95	\$66.17	\$70.13	83.70%	80.30%	89.00%	98.60%	\$44,569,682	\$41,060,558	\$4,746,601	\$5,618,098	2.70	0.87	0
Oct-22	714,190	435,600	10,433	2,470	\$6.44	\$8.39	\$5.56	\$6.32	\$69.92	\$119.18	85.00%	79.70%	87.00%	99.50%	\$36,910,103	\$36,910,103	\$5,012,808	\$5,756,582	2.94	1.12	0
Nov-22	668,300	417,730	10,164	2,335	\$7.05	\$10.35	\$6.29	\$5.80	\$75.00	\$79.13	86.00%	82.80%	89.20%	96.50%	\$36,910,103	\$36,910,107	\$4,444,248	\$5,577,095	2.90	3.20	0
Dec-22	607,440	389,650	9,289	2,000	\$8.40	\$10.89	\$7.30	\$7.56	\$68.91	\$100.61	85.50%	80.60%	89.00%	98.80%	\$61,273,795	\$44,894,466	\$4,449,566	\$5,597,890	2.30	2.20	0
Jan-23	672,530	393,882	10,587	2,235	\$7.65	\$9.94	\$6.64	\$7.38	\$68.09	\$94.88	86.80%	84.60%	88.80%	87.00%	\$39,196,850	\$39,196,850	\$4,589,604	\$5,243,235	2.20	1.40	0
Feb-23	671,940	425,218	9,579	2,120	\$7.31	\$9.57	\$6.32	\$6.63	\$82.92	\$82.23	84.40%	82.00%	87.80%	97.70%	\$39,196,850	\$39,196,850	\$4,348,214	\$5,267,099	5.10	1.50	1
Mar-23	688,300	440,808	10,740	2,280	\$7.22	\$9.55	\$6.18	\$6.68	\$61.12	\$75.35	87.00%	82.90%	86.40%	95.40%	\$24,811,851	\$39,196,850	\$5,154,051	\$5,847,645	2.90	2.80	0
Apr-23	757,500	395,977	10,954	2,285	\$7.07	\$9.05	\$6.13	\$7.62	\$73.30	\$84.63	84.70%	85.70%	83.10%	85.00%	\$39,253,459	\$41,455,753	\$4,648,313	\$5,430,919	3.30	2.00	0
May-23	756,580	427,134	10,881	2,360	\$6.55	\$8.57	\$5.62	\$8.58	\$83.98	\$62.81	83.30%	85.80%	83.90%	98.60%	\$41,455,754	\$41,455,754	\$5,221,583	\$5,317,286	3.40	3.80	0
Jun-23	742,790	430,234	10,989	2,435	\$9.25	\$12.37	\$7.83	\$11.99	\$75.78	\$148.84	85.40%	84.50%	80.50%	99.30%	\$53,249,825	\$41,455,757	\$4,615,042	\$6,733,789	2.40	1.80	0
Jul-23	739,000	419,372	10,443	2,445	\$6.40	\$8.28	\$5.48	\$5.57	\$64.04	\$50.23	86.90%	86.00%	86.00%	94.50%	\$35,852,076	\$35,852,069	\$4,668,685	\$4,856,765	2.30	1.60	0
Aug-23	760,060	414,654	10,369	2,390	\$6.57	\$8.60	\$5.60	\$7.20	\$79.59	\$75.73	87.60%	82.20%	90.10%	97.10%	\$35,852,069	\$35,852,069	\$4,658,214	\$4,967,916	3.10	2.20	0
Sep-23	789,570	407,465	11,862	2,315	\$7.04	\$9.20	\$6.03	\$8.07	\$95.07	\$89.26	86.60%	83.20%	90.80%	90.30%	\$45,540,403	\$46,749,020	\$4,843,585	\$5,281,633	3.50	2.60	0
Oct-23	788,500	438,717	12,557	2,330	\$6.69	\$8.62	\$5.76	\$6.53	\$79.93	\$94.12	87.10%	83.80%	91.20%	100.00%	\$38,717,798	\$38,717,805	\$4,955,908	\$5,405,488	3.60	1.50	0
Nov-23	736,400	438,584	12,506	2,265	\$7.70	\$9.51	\$6.88	\$8.24	\$72.95	\$79.31	87.60%	81.60%	93.40%	99.00%	\$38,717,805	\$38,717,805	\$4,777,536	\$5,244,961	2.90	0.30	0
Dec-23	712,020	432,107	12,382	2,065	\$7.31	\$9.59	\$6.43	\$7.07	\$80.27	\$103.81	87.80%	80.30%	93.70%	99.80%	\$46,290,124	\$64,263,600	\$4,744,471	\$5,263,558	3.40	1.40	0
Jan-24	790,684	295,199	9,705	1,850	\$7.19	\$9.18	\$6.68	\$12.37	\$86.55	\$118.09	83.60%	80.10%	92.80%	96.70%	\$38,767,877	\$38,767,877	\$4,545,307	\$4,946,375	3.60	1.10	0
Feb-24	880,590	337,845	12,885	2,095	\$6.53	\$8.32	\$5.65	\$10.63	\$145.31	\$89.78	86.40%	83.10%	92.90%	100.00%	\$38,767,879	\$38,767,879	\$4,877,604	\$4,967,719	2.90	0.90	0
Mar-24	794,990	409,568	13,013	2,265	\$6.81	\$8.83	\$5.99	\$14.03	\$78.27	\$80.20	87.80%	79.50%	94.20%	98.60%	\$47,297,541	\$38,767,878	\$5,252,203	\$5,486,928	3.40	0.30	0
Apr-24	813,590	445,398	13,579	2,420	\$7.15	\$9.74															

TriMet Performance Dashboard Monthly Data

WEEKLY BOARDING RIDES					OPERATING COSTS PER BOARDING RIDE						ON-TIME PERFORMANCE				TAX REVENUE		PASSENGER REVENUE		COLLISION RATE		COLLISION
Date	BUS	MAX	LIFT/CAB/TNC	WES	BUS All	BUS Local	BUS Frequent	MAX	LIFT/CAB/TNC	WES	BUS	MAX	LIFT	WES	Actual	Budget	Actual	Budget	BUS/100,000	MAX/100,000	WES
Apr-25	874,259	445,909	15,265	2,570	\$8.08	\$11.15	\$6.86	\$10.34	\$91.54	\$108.65	84.90%	81.50%	89.80%	99.80%	\$47,295,030	\$47,295,030	\$5,672,552	\$6,430,170	3.40	2.40	0
May-25	881,811	438,926	15,179	2,695	\$7.43	\$10.24	\$6.31	\$9.88	\$110.29	\$127.40	83.80%	79.60%	90.50%	97.90%	\$47,295,030	\$47,295,030	\$5,526,539	\$6,430,170	4.10	1.50	0
Jun-25	852,535	449,883	14,772	2,655	\$10.86	\$15.14	\$9.26	\$13.51	\$78.60	\$106.82	84.50%	78.20%	89.40%	98.80%	\$38,367,929	\$47,295,031	\$5,586,694	\$6,430,157	3.60	1.90	0
Jul-25	838,948	453,492	15,649	2,450	\$7.22	\$10.28	\$6.11	\$7.88	\$77.70	\$85.94	85.00%	80.20%	90.50%	99.50%	\$42,282,391	\$44,412,307	\$5,301,563	\$5,782,012	3.10	2.60	0
Aug-25	827,951	428,781	15,493	2,740	\$7.58	\$10.61	\$6.46	\$9.97	\$83.89	\$72.19	85.10%	80.50%	91.50%	98.10%	\$42,282,391	\$44,412,307	\$5,246,403	\$5,915,054	2.90	2.30	0
Sep-25	880,655	417,487	16,157	2,680	\$7.43	\$10.09	\$6.38	\$9.95	\$81.29	\$59.02	84.00%	81.10%	90.00%	99.50%	\$42,307,269	\$44,412,307	\$5,589,400	\$6,219,603	3.00	1.10	0
Oct-25	875,690	427,556	16,557	2,725	\$7.08	\$9.72	\$6.06	\$9.47	\$77.88	\$67.93	84.60%	77.60%	89.10%	99.80%	\$44,029,014	\$46,247,674	\$6,368,298	\$6,297,146	3.20	2.30	0
Nov-25	797,971	402,840	16,384	2,525	\$7.93	\$10.98	\$6.80	\$10.93	\$81.19	\$97.58	85.70%	87.70%	88.60%	97.80%	\$44,029,014	\$46,247,674	\$5,376,423	\$6,097,314	2.30	0.80	0
Dec-25	779,106	400,235	15,935	2,205	\$8.84	\$12.51	\$7.50	\$10.71	\$81.86	\$118.03	86.60%	88.80%	88.90%	98.20%	\$44,029,014	\$46,247,674	\$5,190,353	\$6,055,193	3.30	1.80	0